FULL-TIME EQUIVALENT ENROLLMENT

The Full-Time Equivalent Enrollment (FTEE) calculation is utilized when determining State General Aid. Due to the timing of the calculation to meet the Legislative deadlines, the enrollment used to calculate State General Aid is two years behind the year of the aid (i.e., Fiscal Year 2004 enrollments are used to calculate Fiscal Year 2006 State General Aid). Twenty-four (24) credit hours equal one FTEE, while 600 non-credit contact hours equals one FTEE.

Full-Time Equivalent Enrollment			
College	Fiscal Year 2004		
_	Number	Percent	
NICC-01	4,923.91	5.8134%	
NIACC-02	3,701.98	4.3706%	
ILCC-03	3,022.18	3.5681%	
NCC-04	1,578.54	1.8637%	
ICCC-05	4,772.11	5.6342%	
IVCCD-06	3,025.26	3.5718%	
HCC-07	5,898.44	6.9640%	
EICCD-09	7,636.57	9.0161%	
KCC-10	15,806.99	18.6624%	
DMACC-11	14,458.75	17.0707%	
WITCC-12	4,895.72	5.7801%	
IWCC-13	4,833.67	5.7069%	
SWCC-14	1,585.37	1.8718%	
IHCC-15	4,981.09	5.8809%	
SCC-16	3,578.84	4.2253%	
TOTAL	84,699.42	100.0000%	

Source: Iowa Department of Education, Schedule of Credit/Contact Hour enrollment obtained from each community college's independent auditor.

State of Iowa
Department of Education
Grimes State Office Building
Des Moines, Iowa
50319-0146

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IOWA COMMUNITY COLLEGES FINANCIAL DATA FISCAL YEAR 2004

Issued: November 2004

Division of Community Colleges and Workforce Preparation

HISTORY OF STATE GENERAL AID & TUITION

When reviewing the trend in State General Aid from Fiscal Year 2001 to Fiscal Year 2004, State General Aid has decreased each year, with the exception of Fiscal Year 2003. In looking at the total change during that same time period, State General Aid has decreased a total of \$11,450,007 (7.76%).

State General Aid			
Fiscal Year	State General Aid	% Change from Prior Year	
2001	\$147,577,403	-	
2002	\$137,585,680	-6.77%	
2003	\$138,585,680	0.73%	
2004 *	\$136,127,396	-1.77%	

^{*} Includes 10% rescission from June 2004. Source: Laws of the General Assembly

While overall State General Aid has decreased in the past four years, Tuition and Fees have increased. Tuition and Fees have had a cumulative increase of 32.69% from Fiscal Year 2001 to Fiscal Year 2004.

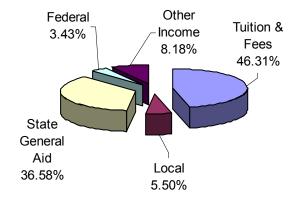
Tuition per Credit Hour			
Fiscal Year	State Average Tuition per Credit Hour	% Change from Prior Year	
2001	\$64.58	-	
2002	\$72.05	11.57%	
2003	\$79.27	10.02%	
2004	\$85.69	8.10%	

Source: 2004-2005 Tuition and Fees Report.

REVENUES BY SOURCE

There are five major sources of revenues at the community colleges. They include Tuition and Fees; Local Support; State General Aid; Federal Support; and Other Income.

Tuition and Fees account for the largest percentage of total revenues at 46.31%. The State General Aid appropriation comprises the next largest percentage of total revenues at 36.58%. Other Income accounts for another 8.18% of total revenues, with Local Support accounting for 5.50%, and Federal Support accounting for 3.43% of total revenues.

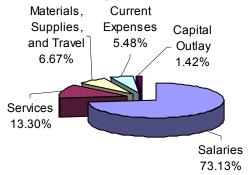


Source: Iowa Department of Education, Annual Report, Fiscal Year 2004, Unrestricted General Fund, AS-15E. Fund 1.

During Fiscal Year 2002, the percentage of total revenues generated by Tuition and Fees surpassed the percentage of total revenues generated by State General Aid for the first time. This trend has continued in Fiscal Year 2004.

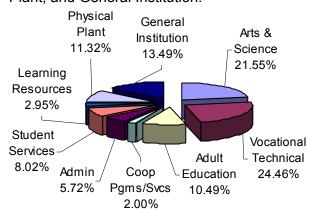
EXPENDITURES BY CATEGORY & FUNCTION

There are five major categories of expenditures at the community colleges, including Salaries; Services; Materials, Supplies, & Travel; Current Expenses; and Capital Outlay.



Source: Iowa Department of Education, Fiscal Year 2004, Unrestricted General Fund, AS-15E.

There are nine major expenditure functions at the community colleges, including Arts & Science; Vocational (Career) Technical; Adult Education; Administration; Cooperative Programs/Services; Student Services; Learning Resources; Physical Plant; and General Institution.



Source: Iowa Department of Education, Fiscal Year 2004, Unrestricted General Fund, AS-15E.